



REVENUE AND EXPENSES

Total (Carmel Baptist Church, WEE School, Carmel Christian School)

	Income	Expenses	Actual Surplus/ <mark>(Deficit)</mark>	Planned Surplus/ <mark>(Deficit)</mark>
August YTD	\$3,425,121.24	\$1,970,707.20	\$1,454,414.04	\$1,461,018.48
Carmel Baptist Church Only		F	Sumplus / (Deficit)	Sumplus ((Deficit)
August YTD	Income \$591,004.32	Expenses \$753,862.41	Surplus/ (Deficit) (\$162,858.09)	Surplus/ (Deficit) (\$160,555.41)

Better/ Worse (\$6,604.44)

Better/ Worse

(\$2,302.68)